

## Resolution 22-19

### Approval of the Program Year 2023 Budget

**Whereas**, WIOA § 107 (12)(A) states the following:

“BUDGET AND ADMINISTRATION.—

(A) BUDGET.—The local board shall develop a budget for the activities of the local board in the local area, consistent with the local plan and the duties of the local board under this section, subject to the approval of the chief elected official.”; and

**Alternatively**, WIOA regulation §679.370(o) states the following:

“Develop a budget for the activities of the Local Board, with approval of the chief elected official and consistent with the local plan and the duties of the Local Board.”; and

**Whereas**, the Jefferson-Lewis LWDA has received the Allocations for Program Year 2023; and

**Whereas**, the budget for Program Year 2023 shows an overall increase in funding of 7.2%; and

**Whereas**, the allocation to Jefferson County and Lewis County will be distributed based on the WIOA formula; and

**Whereas**, the Grant Recipient, Jefferson County Legislators will have the final approval of the budget.

**Therefore, be it resolved** that the Jefferson-Lewis Workforce Development Board approves the attached budget for Program Year 2023 which begins on July 1, 2023 and ends on June 30, 2024.